

RECEIVED
APR 24 2019



DEPARTMENT OF
ECOLOGY
State of Washington

RECEIVED
APR 22 2019
DEPARTMENT OF ECOLOGY
NW/RO

WA State Department of Ecology *HR*

**AMENDMENT NO. 1
TO AGREEMENT NO. W2RLSWFA-1719-KitPHD-00031
BETWEEN
THE STATE OF WASHINGTON DEPARTMENT OF ECOLOGY
AND
KITSAP PUBLIC HEALTH DISTRICT**

PURPOSE: To amend the above-referenced agreement (AGREEMENT) between the state of Washington Department of Ecology (ECOLOGY) and KITSAP PUBLIC HEALTH DISTRICT (RECIPIENT) for the 2017-19 LSWFA Kitsap Public Health District SWE (PROJECT).

This Amendment increases the total AGREEMENT budget from \$198,376.19 to \$283,171.12 (state share increase is \$63,596.20: from \$148,782.14 to \$212,378.34). These additional funds derive from statewide disbursement of unspent enforcement funds from other LSWFA Recipients in the 2017-2019 cycle.

The AGREEMENT scope of work remains the same. Expected outcomes increase from approximately 500 complaints handled and 450 resolved to approximately 700 complaints handled and 640 resolved over the grant period.

IT IS MUTUALLY AGREED that the AGREEMENT is amended as follows:

Total Eligible Cost:

Original: 198,376.19 Amended: 283,171.12

Project Short Description:

Original:

The RECIPIENT (Kitsap Public Health District) will spend \$198,376.19 responding to approximately 500 complaints of the improper management of solid and hazardous wastes, and correcting violations in accordance with KCBH Ordinance 2010-1, Solid Waste Regulations, participating as well in meetings of other county and municipal agencies required for successful completion of this Task.

Amended:

The RECIPIENT (Kitsap Public Health District) will spend \$283,171.12 responding to approximately 700 complaints of the improper management of solid and hazardous wastes, and correcting violations in accordance with KCBH Ordinance 2010-1, Solid Waste Regulations; participating as well in meetings of other county and municipal agencies required for successful completion of this Task.

CHANGES TO THE BUDGET

Funding Distribution EG180420

Funding Title: Kitsap Public Health District SWE

Funding Type: Grant
 Funding Effective Date: 07/01/2017 Funding Expiration Date: 06/30/2019

Funding Source:

Title: State Building Construction Account (SBCA)
 Type: State
 Funding Source %: 100%
 Description: Local Solid Waste Financial Assistance

Approved Indirect Costs Rate: Approved State Indirect: 25%
 Recipient Match %: 25%
 InKind Interlocal Allowed: No
 InKind Other Allowed: No
 Is this Funding Distribution used to match a federal grant? No

Kitsap Public Health District SWE	Task Total
Solid Waste Enforcement	\$ 283,171.12

Total: \$ 283,171.12

CHANGES TO SCOPE OF WORK

Task Number: 1 Task Cost: \$283,171.12

Task Title: Solid Waste Enforcement

Task Description:

The RECIPIENT will spend its \$283,171.12 on the following two activities:

Activity 1: Solid Waste Investigation, Assistance, Enforcement

The RECIPIENT has a long-standing program of responding to complaints about the improper management of solid and hazardous wastes and correcting violations in accordance with KCBH Ordinance 2010-1, Solid Waste Regulations. Actions include, but are not limited to, conducting a site inspection, providing technical assistance and/or educational information to violators, issuing orders to correct, issuing civil infractions, and appearing in court as necessary. Six (6) staff members are necessary to complete this work and volunteers will be used for homeless encampment and illegal dumping cleanups.

In support of this program, the RECIPIENT may purchase applicable supplies, develop and print educational/ outreach materials, maintain data management systems to track activities, and attend required training including Hazwoper training, SWANA MOLO training, Hazardous Waste and/or Compost Training, especially when new staff are hired.

Activity 2: Interagency Coordination and Ordinance Development

As deemed necessary for the implementation of solid and hazardous waste management in Kitsap County, the RECIPIENT partners and coordinates with other agencies - notably Kitsap County Public Works, Kitsap County Sheriff's Office, Kitsap Mental Health, Adult and Child Protective Services (DSHS), and other county and municipal code enforcement agencies - as well as participates in meetings including but not limited to: SWAC and MRW meetings, Public Works/Public Health Biannual Meetings and Kitsap Nuisance Abatement Team (KNAT) meetings. In addition to work coordination, these groups have been assisting in the county's Solid and Hazardous Waste Management Plan update and ordinance development necessary to comply with Chapter 173-350 WAC. The above activities; as well as travel to attend Ecology-sponsored trainings regarding 173-350, are all eligible costs for reimbursement under this Agreement.

The RECIPIENT will report program progress and expenditures for those quarters when eligible costs related to these activities have occurred or will occur, and plans to charge accrued costs, anticipating expending the LSWFA funds well before the expiration date of this AGREEMENT.

Task Goal Statement:

To protect public health and the environment by monitoring and achieving compliance with state and local solid and hazardous waste management requirements, and enforcing compliance when necessary.

Task Expected Outcome:

Approximately 700 complaints are handled and 90% resolved during the course of this Agreement, and tracked in the RECIPIENT's data management systems. Meeting attendance and hours spent on work coordination and on updates required by pertinent legislation will also be reported.

Recipient Task Coordinator: Jan Brower

Deliverables

Number	Description	Due Date
1.1	Work as defined in the Scope of Work for this Agreement is implemented.	06/30/2019

Funding Distribution Summary

Recipient / Ecology Share

Funding Distribution Name	Recipient Match %	Recipient Share	Ecology Share	Total
Kitsap Public Health District SWE	25 %	\$ 70,792.78	\$ 212,378.34	\$ 283,171.12
Total		\$ 70,792.78	\$ 212,378.34	\$ 283,171.12

AUTHORIZING SIGNATURES

All other terms and conditions of the original Agreement including any Amendments remain in full force and effect, except as expressly provided by this Amendment.

The signatories to this Amendment represent that they have the authority to execute this Amendment and bind their respective organizations to this Amendment.

This amendment will be effective 07/01/2017.

IN WITNESS WHEREOF: the parties hereto, having read this Amendment in its entirety, including all attachments, do agree in each and every particular and have thus set their hands hereunto.

Washington State
Department of Ecology

KITSAP PUBLIC HEALTH DISTRICT

By: <u>Laurie G. Davies</u>	<u>4/25/19</u>	By: <u>[Signature]</u>	<u>4/2/2019</u>
Laurie Davies	Date	Keith James Grellner	Date
Waste 2 Resources		Administrator	
Program Manager			

Template Approved to Form by
Attorney General's Office